

## Planning & Regulatory Services

Proposal	2025-26				2026-27				2027-28				2028-29				Total
	H/M/L	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s		
<b>Contractual Inflation</b>																	
<b>Total Contractual Inflation</b>																	
<b>Pressures</b>																	
1 Additional Local Plan Costs needed beyond budget held in service of £130k		(72)															
<b>Total Pressures</b>		(72)															
<b>Existing Efficiencies</b>																	
<b>Total Existing Efficiencies</b>																	
<b>Invest to Save</b>																	
<b>Total Invest to Save</b>																	

## Planning & Regulatory Services

40

Proposal		2025-26	2026-27	2027-28	2028-29	2025-26	2026-27	2027-28	2028-29	Total
		H/M/L	£000s	£000s	£000s	£000s	£000s	£000s	£000s	£000s
<b>Fees and Charges</b>										
2	Planning & Regulatory Services		Increase in Householder Planning Application fees			(45)				
<b>Total Fees and Charges</b>						(45)				
<b>New Investments / Bids</b>										
<b>Total New Investment/Bids</b>										
<b>Transformations &amp; New Efficiencies</b>										
3	Planning		New efficiency savings from increased digitisation				(25)	(25)	(15)	
4	Regulatory Services		Shared service - reduced management costs - pushed back a year from 24/25 to 25/26 (previously included with Regulatory & Community Safety)			(30)				
5	Regulatory Services		General Fund base budget savings through charges to Selective Licensing			(25)				0.00
<b>Total Transformations</b>						(55)	(25)	(25)	(15)	
<b>Service Reductions</b>										
<b>Total Service Reductions</b>										
<b>Total Planning Bids &amp; Savings</b>						(172)	(25)	(25)	(15)	
<b>Amended Bids &amp; Savings</b>										
<b>New Bids &amp; Savings</b>										